

bOARDBUZZ

Dunton Administration Building 1200 S. Dunton Avenue December 12, 2019



SOCIAL

facebook.com/ahsd25 @ahsd25 #d25BOE



RECOGNITIONS & WELCOMES



Ivy Hill's staff and community was recognized as this year they became the sixth District 25 school to receive the National Blue Ribbon Award. The board watched a video highlighting the school. That can be viewed by visiting www.sd25.org/lvyNBRS2019.

"On behalf of the District and the Board, congratulations. The Blue Ribbon achievement is the highest achievement a school could get and it was so well deserved at Ivy." - Superintendent Dr. Lori Bein



GENERAL PRESENTATIONS

Presentation of Fiscal Year 2018-2019 Audit Report by Jason Coyle from Baker Tilly, LLC

District 25 received the highest level of assurance it can (a clean opinion) from its auditor.

"I want to commend Stacey [Mallek, Asst. Supt. of Business/CSBO] and her team on another stellar report." - Brian Cerniglia , District 25 Board President



TAKING ACTION

Department of Business
Adoption of the 2019 Tax Levy
APPROVED

Approval highlights:

- There were no changes since the Tax Levy presentation at the November board meeting.
- The proposed levy is 3.9% (1.9% CPI + new growth) higher than the 2018 levy extension.
- The District anticipates the actual increase will be 2.9%, which represents the 1.9% increase due to CPI plus 1% new growth.
- It is not detrimental to the taxpayer to submit a levy at a higher rate, because the County Clerk can only allow the District access to the appropriate amount of new growth.



INFORMATION ITEMS

Department of Student Learning & Department of Student Services

Assistant Superintendent for Student Learning, Dr. Becky FitzPatrick 2019 SummerU Co-Principals Kellie Klasen & Nick Filipowski 2019 Extended School Year Principal Diane Kaffka

AHSD25 Summer Programs 2019 and 2020 - Visit www.sd25.org/BOEMeeting to view the presentation.

Proposed dates and locations for District 25's summer offerings for 2019-20:

- <u>Summer U</u>: June 10 June 30 at South Middle School
- Extended School Year: June 10 July 3 at Greenbrier Elementary School
- <u>Camp Invention</u>: July 6 July 10 at Dryden Elementary School
- Summer Band: July 27 August 6

Department of Business

Assistant Superintendent for Business/CSBO, Stacey Mallek

Five-Year Financial Forecast - Visit www.sd25.org/BOEMeeting1 to view the presentation.

Based on Stacey Mallek's projections and research, the District has a balanced budget in the operating funds. The District is not spending more than the District takes in annually in order to function responsibly and properly at our standard.